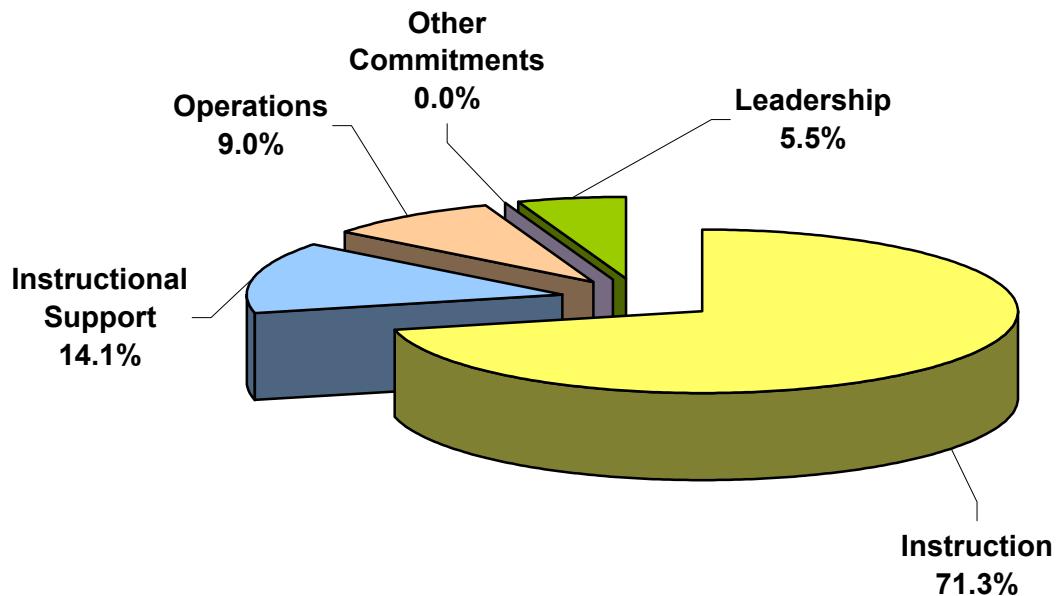
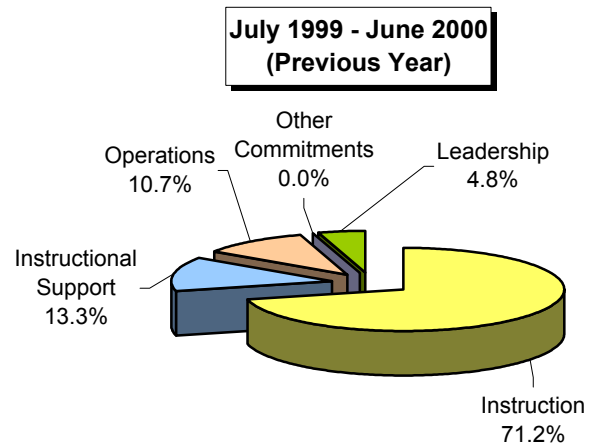


North Providence School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001



High School Enrollment (ADM): 967	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,095,102	\$7,337	71.3%
Instructional Support	\$1,406,785	\$1,455	14.1%
Operations	\$897,266	\$928	9.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$549,403	\$568	5.5%
Total High Schools	\$9,948,555	\$10,288	100.0%
Total District & %-High Schools-To-District	\$34,233,822	\$9,750	29.1%